



**Proposed Budget  
Freedom**

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/19/2025

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leslie R. Babb	Selectman	
Alan G. Fall	Selectman	
Gary R. Williams	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	06	\$62,537	\$62,838	\$68,900	\$0
4140	Election, Registration, and Vital Statistics	06	\$22,835	\$28,500	\$9,500	\$0
4150	Financial Administration	06	\$311,791	\$357,898	\$381,955	\$0
4152	Property Assessment	06	\$34,776	\$64,776	\$35,000	\$0
4153	Legal Expense	06	\$11,455	\$35,500	\$35,500	\$0
4155	Personnel Administration	06	\$73,544	\$70,645	\$109,750	\$0
4191	Planning and Zoning	06	\$8,958	\$10,500	\$11,600	\$0
4194	General Government Buildings	06	\$59,766	\$75,425	\$69,655	\$0
4195	Cemeteries	06	\$7,065	\$8,725	\$8,725	\$0
4196	Insurance Not Otherwise Allocated	06	\$67,625	\$67,625	\$76,497	\$0
4197	Advertising and Regional Associations	06	\$2,895	\$2,895	\$3,004	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$663,247</b>	<b>\$785,327</b>	<b>\$810,086</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	06	\$493,130	\$495,043	\$490,671	\$0
4215	Ambulances	06	\$120,250	\$109,200	\$120,103	\$0
4220	Fire	06	\$231,576	\$237,387	\$244,789	\$0
4240	Building Inspection	06	\$40,893	\$52,358	\$48,330	\$0
4290	Emergency Management	06	\$0	\$500	\$500	\$0
4299	Other Public Safety	06	\$9,735	\$11,069	\$11,069	\$0
<b>Public Safety Subtotal</b>			<b>\$895,584</b>	<b>\$905,557</b>	<b>\$915,462</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$1,132,888	\$1,609,470	\$1,092,314	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$4,335	\$5,000	\$5,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$150,000	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,137,223</b>	<b>\$1,764,470</b>	<b>\$1,097,314</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2024	for period ending 12/31/2024	ending 12/31/2025 (Recommended)	ending 12/31/2025 (Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$401,164	\$432,730	\$455,669	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$49,532	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$401,164</b>	<b>\$482,262</b>	<b>\$455,669</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	06	\$400	\$400	\$400	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	06	\$13,917	\$18,034	\$15,537	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$14,317</b>	<b>\$18,434</b>	<b>\$15,937</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	06	\$9,236	\$13,150	\$13,150	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	06	\$13,645	\$14,600	\$14,600	\$0
<b>Welfare Subtotal</b>			<b>\$22,881</b>	<b>\$27,750</b>	<b>\$27,750</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	06	\$7,395	\$16,300	\$16,950	\$0
4550	Library		\$0	\$120,000	\$0	\$0
4583	Patriotic Purposes	06	\$1,697	\$1,600	\$1,600	\$0
4589	Other Culture and Recreation	06	\$4,869	\$49,930	\$7,150	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$13,961</b>	<b>\$187,830</b>	<b>\$25,700</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	06	\$7,730	\$57,450	\$10,100	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$5,000	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$7,730</b>	<b>\$62,450</b>	<b>\$10,100</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$130,741	\$130,741	\$130,781	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$82,404	\$82,405	\$77,339	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$213,145</b>	<b>\$213,146</b>	<b>\$208,120</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$274,400	\$274,400	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$64,100	\$64,100	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$338,500</b>	<b>\$338,500</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,566,138</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4210	Police	29 <i>Purpose: To purchase body cameras</i>	\$4,500	\$0
4611	Conservation Administration	25 <i>Purpose: Town Forester</i>	\$8,000	\$0
4619	Other Conservation	23 <i>Purpose: FAC - Trail/Road Repairs</i>	\$61,290	\$0
4619	Other Conservation	24 <i>Purpose: Town Forest Maintenance</i>	\$7,500	\$0
4619	Other Conservation	26 <i>Purpose: To Conduct a Controlled Burn</i>	\$5,000	\$0
4903	Buildings	11 <i>Purpose: To Hire an architect for to design the office space in the existing town office</i>	\$95,000	\$0
4909	Improvements Other than Buildings	42 <i>Purpose: Petition for installing Air conditioning and heating mini splits at the Town Hall</i>	\$0	\$56,000
4915	To Capital Reserve Funds	32 <i>Purpose: Infrastructure CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	33 <i>Purpose: PD CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	35 <i>Purpose: TS Appropriate to CRF or EFT</i>	\$26,372	\$0
4915	To Capital Reserve Funds	36 <i>Purpose: To Fund the Highway Equipment Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	37 <i>Purpose: To Appropriate funds to Highway Drainage CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	38 <i>Purpose: Appropriate funds to the Town Hall/Office CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	39 <i>Purpose: Appropriate to Fire Eq Fund CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	40 <i>Purpose: Appropriate to CRF Mun Land and Build CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	41 <i>Purpose: Appropriated to R-O-W Fund CRF</i>	\$5,000	\$0
4916	To Expendable Trusts	34 <i>Purpose: Library ETF</i>	\$10,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$292,662</b>	<b>\$56,000</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4199	Other General Government	17 <i>Purpose: Create a Full Time Zoning Officer Position</i>	\$35,200	\$0
4199	Other General Government	21 <i>Purpose: To purchase new accounting software</i>	\$24,500	\$0
4210	Police	30 <i>Purpose: K9 certification</i>	\$6,500	\$0
4312	Highways and Streets	09 <i>Purpose: Gravel Crushing</i>	\$109,540	\$0
4312	Highways and Streets	14 <i>Purpose: Crack Sealing</i>	\$65,600	\$0
4312	Highways and Streets	12 <i>Purpose: Paving</i>	\$75,750	\$0
4312	Highways and Streets	13 <i>Purpose: Seal Coating</i>	\$65,000	\$0
4329	Other Sanitation	15 <i>Purpose: Site Plan Improvement Transfer Station</i>	\$49,532	\$0
4520	Parks and Recreation	28 <i>Purpose: To create a Rec Department with a part time Rec Director stipend position</i>	\$5,000	\$0
4550	Library	07 <i>Purpose: Library</i>	\$125,000	\$0
4589	Other Culture and Recreation	19 <i>Purpose: Milfoil Removal</i>	\$35,000	\$0
4589	Other Culture and Recreation	31 <i>Purpose: Lake Host Program</i>	\$3,500	\$0
4902	Machinery, Vehicles, and Equipment	16 <i>Purpose: Purchase a New Transfer station Compactor</i>	\$62,510	\$0
4902	Machinery, Vehicles, and Equipment	10 <i>Purpose: To Purchase a new truck for the Highway Department</i>	\$145,000	\$0
4903	Buildings	22 <i>Purpose: Masonic Lodge Repair</i>	\$26,000	\$0
4903	Buildings	27 <i>Purpose: For the purpose of fixing the molding on the front of the Town Office</i>	\$6,800	\$0
4909	Improvements Other than Buildings	20 <i>Purpose: Fire Pond Dredging</i>	\$55,000	\$0
4909	Improvements Other than Buildings	18 <i>Purpose: Mapping Update</i>	\$32,300	\$0
4909	Improvements Other than Buildings	08 <i>Purpose: Install a new culvert on Burnham Rd</i>	\$160,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$1,087,732</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$41,750	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$8,615	\$7,000	\$8,615
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	06	\$6,500	\$6,500	\$7,964
3190	Interest and Penalties on Delinquent Taxes	06	\$38,525	\$10,000	\$20,000
<b>Taxes Subtotal</b>			<b>\$95,390</b>	<b>\$23,500</b>	<b>\$36,579</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$35,000	\$30,000	\$0
3220	Motor Vehicle Permit Fees	06	\$562,908	\$500,000	\$550,000
3230	Building Permits	06	\$48,539	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	06	\$87,567	\$40,000	\$40,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$734,014</b>	<b>\$600,000</b>	<b>\$620,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$173,699	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$173,699</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$167,049	\$166,407	\$167,049
3353	Highway Block Grant	06	\$89,900	\$89,901	\$89,900
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	19	\$0	\$22,165	\$17,500
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$256,949</b>	<b>\$278,473</b>	<b>\$274,449</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Charges for Services</b>					
3401	Income from Departments	06	\$24,000	\$24,000	\$24,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$0	\$2,000	\$2,000
<b>Charges for Services Subtotal</b>			<b>\$24,000</b>	<b>\$26,000</b>	<b>\$26,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$1,680	\$82,500	\$1,680
3502	Interest on Investments	06	\$54,365	\$6,000	\$44,787
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$15,662	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06	\$9,345	\$12,000	\$9,034
<b>Miscellaneous Revenues Subtotal</b>			<b>\$81,052</b>	<b>\$100,500</b>	<b>\$55,501</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	11	\$130,000	\$130,000	\$50,000
3916	From Trust and Fiduciary Funds		\$8,443	\$53,700	\$0
3917	From Conservation Funds	23, 24, 25, 26	\$0	\$0	\$81,790
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$138,443</b>	<b>\$183,700</b>	<b>\$131,790</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	39, 15, 16, 36, 18, 35, 38, 08, 40, 32, 09, 41, 21, 37, 33	\$0	\$0	\$443,512
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$443,512</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,503,547</b>	<b>\$1,212,173</b>	<b>\$1,587,831</b>



**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2025</b>
Operating Budget Appropriations	\$3,566,138
Special Warrant Articles	\$292,662
Individual Warrant Articles	\$1,087,732
Total Appropriations	\$4,946,532
Less Amount of Estimated Revenues & Credits	\$1,587,831
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,358,701</b>