



## Proposed Budget Freedom

**Form Due Date: 20 Days after the Annual Meeting**

**This form was posted with the warrant on: February 21, 2024**

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:**

**For assistance please contact:**



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	09	\$75,165	\$62,310	\$62,838	\$0
4140	Election, Registration, and Vital Statistics	09	\$7,381	\$8,450	\$28,500	\$0
4150	Financial Administration	09	\$310,598	\$316,674	\$357,898	\$0
4152	Property Assessment	09	\$33,768	\$33,768	\$34,776	\$0
4153	Legal Expense	09	\$33,597	\$30,000	\$35,500	\$0
4155	Personnel Administration	09	\$64,289	\$65,500	\$70,645	\$0
4191	Planning and Zoning	09	\$51,742	\$8,550	\$10,500	\$0
4194	General Government Buildings	09	\$102,055	\$74,425	\$75,425	\$0
4195	Cemeteries	09	\$1,203	\$8,725	\$8,725	\$0
4196	Insurance Not Otherwise Allocated	09	\$58,612	\$58,612	\$67,625	\$0
4197	Advertising and Regional Associations	09	\$2,843	\$2,843	\$2,895	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$741,253</b>	<b>\$669,857</b>	<b>\$755,327</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	09	\$0	\$451,895	\$495,043	\$0
4215	Ambulances	09	\$0	\$105,450	\$109,200	\$0
4220	Fire	09	\$0	\$204,815	\$237,387	\$0
4240	Building Inspection	09	\$0	\$36,663	\$52,358	\$0
4290	Emergency Management	09	\$0	\$500	\$500	\$0
4299	Other Public Safety	09	\$0	\$47,369	\$11,069	\$0
<b>Public Safety Subtotal</b>			<b>\$0</b>	<b>\$846,692</b>	<b>\$905,557</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$0	\$1,424,940	\$1,112,470	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$0	\$5,000	\$5,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$0</b>	<b>\$1,429,940</b>	<b>\$1,117,470</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$0	\$362,700	\$432,730	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$0</b>	<b>\$362,700</b>	<b>\$432,730</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	09	\$0	\$500	\$400	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	09	\$0	\$18,709	\$18,034	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$19,209</b>	<b>\$18,434</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	09	\$0	\$13,250	\$13,150	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	09	\$0	\$10,500	\$14,600	\$0
	<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$23,750</b>	<b>\$27,750</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	09	\$0	\$14,000	\$16,300	\$0
4550	Library		\$0	\$120,000	\$0	\$0
4583	Patriotic Purposes	09	\$0	\$1,400	\$1,600	\$0
4589	Other Culture and Recreation	09	\$0	\$32,825	\$5,600	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$0</b>	<b>\$168,225</b>	<b>\$23,500</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	09	\$0	\$53,575	\$8,750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$2,000	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$55,575</b>	<b>\$8,750</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$0	\$189,830	\$130,741	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$0	\$28,341	\$82,405	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$218,171</b>	<b>\$213,146</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$45,000	\$0	\$0
4903	Buildings		\$0	\$10,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$80,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,502,664</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-636**

**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	13 <i>Purpose: Huckins Road Reconstruction</i>	\$125,000	\$0
4312	Highways and Streets	17 <i>Purpose: Install a new culvert on Watson Hill</i>	\$155,000	\$0
4319	Other Highway, Streets, and Bridges	12 <i>Purpose: Gravel Crushing</i>	\$150,000	\$0
4329	Other Sanitation	11 <i>Purpose: Continue planned site improvement and updates</i>	\$49,532	\$0
4419	Other Health	37 <i>Purpose: As an all Volunteer organization the Freedom Villa</i>	\$0	\$4,000
4611	Conservation Administration	25 <i>Purpose: Town Forester</i>	\$6,700	\$0
4611	Conservation Administration	26 <i>Purpose: Town Forest Maintenance</i>	\$5,000	\$0
4611	Conservation Administration	27 <i>Purpose: FAC - Trail/Road Repairs</i>	\$37,000	\$0
4619	Other Conservation	24 <i>Purpose: To Conduct a Controlled Burn</i>	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment	18 <i>Purpose: To Purchase a New Loader</i>	\$216,400	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: To purchase a new police cruiser</i>	\$58,000	\$0
4903	Buildings	07 <i>Purpose: To renovate the Town Office located at 33 Old Port</i>	\$1,600,000	\$0
4903	Buildings	08 <i>Purpose: Building a new Town Office at 50 Eaton Rd</i>	\$1,600,000	\$0
4915	To Capital Reserve Funds	29 <i>Purpose: TS CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	30 <i>Purpose: Infrastructure CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	31 <i>Purpose: PSB CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	32 <i>Purpose: PD CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	34 <i>Purpose: To Fund the Highway Equipment Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	35 <i>Purpose: To Appropriate funds to Highway Drainage CRF</i>	\$10,000	\$0
4915	To Capital Reserve Funds	36 <i>Purpose: Appropriate funds to the Town Hall/Office CRF</i>	\$10,000	\$0
4916	To Expendable Trusts	33 <i>Purpose: Library ETF</i>	\$10,000	\$0



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-636**

**Special Warrant Articles**

**Total Proposed Special Articles**

**\$4,087,632**

**\$4,000**



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4152	Property Assessment	23 <i>Purpose: For the purpose of Town Revaluation</i>	\$30,000	\$0
4312	Highways and Streets	14 <i>Purpose: Paving</i>	\$120,000	\$0
4312	Highways and Streets	15 <i>Purpose: Seal Coating</i>	\$65,000	\$0
4312	Highways and Streets	16 <i>Purpose: Crack Sealing</i>	\$32,000	\$0
4550	Library	10 <i>Purpose: Library</i>	\$120,000	\$0
4589	Other Culture and Recreation	28 <i>Purpose: Milfoil Removal</i>	\$44,330	\$0
4909	Improvements Other than Buildings	20 <i>Purpose: Fire Pond Dredging</i>	\$48,600	\$0
4909	Improvements Other than Buildings	21 <i>Purpose: Repairing the Chimney at the Town Hall</i>	\$3,500	\$0
4909	Improvements Other than Buildings	22 <i>Purpose: Repair the Roof at the Village Fire Station locate</i>	\$12,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$475,430</b>	<b>\$0</b>





**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$32,562	\$0	\$0
3180	Resident Taxes		\$7,308,472	\$0	\$0
3185	Yield Taxes	09	\$48,079	\$35,000	\$45,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	09	\$0	\$6,500	\$6,500
3190	Interest and Penalties on Delinquent Taxes	09	\$27,273	\$25,000	\$10,000
<b>Taxes Subtotal</b>			<b>\$7,416,386</b>	<b>\$66,500</b>	<b>\$61,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$30,000	\$0
3220	Motor Vehicle Permit Fees	09	\$0	\$450,000	\$500,000
3230	Building Permits	09	\$0	\$58,000	\$65,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$38,000	\$40,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$576,000</b>	<b>\$605,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$158,564	\$158,564
3353	Highway Block Grant	09	\$0	\$88,493	\$88,482
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	09	\$0	\$19,650	\$26,799
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	28	\$0	\$0	\$22,165
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$266,707</b>	<b>\$296,010</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments	09	\$0	\$20,000	\$20,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	09	\$0	\$2,000	\$2,000
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	09, 18	\$0	\$20,000	\$82,500
3502	Interest on Investments	09	\$0	\$5,000	\$6,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	09	\$0	\$12,000	\$12,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$37,000</b>	<b>\$100,500</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	08, 07, 17, 19, 18	\$0	\$10,000	\$330,000
3916	From Trust and Fiduciary Funds	24, 25, 26, 27	\$0	\$45,700	\$53,700
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$55,700</b>	<b>\$383,700</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$3,000,000
9998	Amount Voted from Fund Balance	11, 13, 16, 12, 20	\$0	\$0	\$304,742
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$3,304,742</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Revenues**

<b>Total Estimated Revenues and Credits</b>	<b>\$7,416,386</b>	<b>\$1,023,907</b>	<b>\$4,773,452</b>
---	--------------------	--------------------	--------------------



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$3,502,664
Special Warrant Articles	\$4,087,632
Individual Warrant Articles	\$475,430
Total Appropriations	\$8,065,726
Less Amount of Estimated Revenues & Credits	\$4,773,452
<u>Estimated Amount of Taxes to be Raised</u>	<u>\$3,292,274</u>